

Sunrise Park Campground

Opinion of Probable Costs

Item	Estimated Quantity	Unit	Unit Price	Estimated Total
Site Preparation and Demolition				
Relocate play and shelter	1	allow	\$20,000.00	\$20,000.00
Pavement Removal	1	allow	\$35,000.00	\$35,000.00
utility removal	1	allow	\$11,000.00	\$11,000.00
clear and grub	1	allow	\$12,000.00	\$12,000.00
building demo	1	allow	\$16,000.00	\$16,000.00
			Subtotal	\$94,000.00
Earthwork and restoration				
grading	1	allow	\$35,000.00	\$35,000.00
SWPPP	1	allow	\$8,500.00	\$8,500.00
vegetation restoration	1	allow	\$12,500.00	\$12,500.00
rain gardens	1	allow	\$35,000.00	\$35,000.00
Traffic Control Measures	1	LS	\$800.00	\$800.00
			Subtotal	\$91,800.00
On Site Improvements				
6" concrete	2,000	sf	\$6.50	\$13,000.00
4" concrete	8,300	sf	\$3.50	\$29,050.00
8" aggregate paving	118,150	sf	\$3.00	\$354,450.00
fish cleaning station	1	allow	\$3,000.00	\$3,000.00
picnic tables and grills	12	EA	\$700.00	\$8,400.00
bollards and rope barrier	1	allow	\$5,500.00	\$5,500.00
Building Structure	1,800	sf	\$180.00	\$324,000.00
Large Cabins	2	ea	\$85,000.00	\$170,000.00
Small Cabins	2	ea	\$70,000.00	\$140,000.00
Misc Signage	1	allow	\$2,000.00	\$2,000.00
			Subtotal	\$1,049,400.00
Utilities				
Storm Sewer	1	allow	\$75,000.00	\$75,000.00
egress gates with arms and sensors	1	allow	\$24,000.00	\$24,000.00
Electrical Infrastructure Improvements	1	allow	\$125,000.00	\$125,000.00
Water	1	allow	\$250,000.00	\$250,000.00
Site LED Lighting	8	allow	\$4,500.00	\$36,000.00
Sanitary	1	allow	\$150,000.00	\$150,000.00

Not included
in I7005
costs

			Subtotal	\$660,000.00
Off Site Improvements				
Staging lane	1	allow	\$12,000.00	\$12,000.00
			Subtotal	\$12,000.00
Sub-Total:				\$1,907,200.00
Contractor General Conditions:		10%		\$190,720.00
Contingency		10%		\$209,792.00
Total:				\$2,307,712.00